

RESOLUTION 04-15

A RESOLUTION PROVIDING FOR ADJUSTMENTS
FOR THE FY 2014-15 BUDGET

WHEREAS, the Board of Trustees for the Town of Asher, Oklahoma,
desires to make necessary adjustments to the FY 2014-15 Budget:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF
TRUSTEES, that, adjustments to the FY 2014-15 Budget will be as follows:

General Fund

Personal SVC	decrease	\$12,000.00
Maintenance & Operations	increase	\$12,000.00

PASSED AND APPROVED THIS 11 DAY OF June, 2015.


CHAIRMAN



Pottawatomie

**Town of Asher
Budget Summary
Fiscal Year 2015-16**

General Fund

	Budget FY 2014-15	Estimated Budget FY 2014-15	Budget FY 2015-16
Revenues:			
Sales Tax	97000	82615	97000
Fines & Forfeitures	0	0	0
Franchise Tax	7662	7484	7600
Alcoholic Bev. Tax	1436	1535	1500
Tobacco Tax	1206	952	1000
Rental	7350	3750	3800
Miscellaneous	1550	2952	2600
Constr. Fees & Lic.	150	114	750
Interest	9	30	30
Total Revenues	133075	99432	114280
Expenditures:			
Personal SVC	40000	34928	40000
Main. & Opera.	109660	103900	109660
Capital Outlay	9000	1200	9000
Total Expend.	158660	140028	158660

Street & Alley Fund

Revenues:			
Motor Vehicle Tax	2840	3197	3190
Gasoline Tax	730	757	750
Interest	6	3	3
Total Revenues	3576	3957	3943
Expenditures:			
Capital Outlay	5600	0	7000
Main. & Opera.	7000	4459	5600
Total Expend.	12600	4459	12600

**Town of Asher
Budget Summary
Fiscal Year 2015-16**

AUDA

	Budget FY 2014-15	Estimated Budget FY 2014-15	Budget FY 2015-16
Revenues:			
Water	84000	89723	89000
Sewer	37500	40393	40400
Trash	37700	38117	38200
Turn on Tap Fees	1100	1122	1200
Late Fees	3300	3874	3870
Miscellaneous	200	1000	1000
Fines & Forfeitures	9000	0	0
Sales Tax	2400	2400	2400
Interest	31	25	25
Total Revenues	175231	176654	176095
Expenditures:			
Personal SVC	79000	55148	79000
Main. & Opera.	96000	81921	96000
Capital Outlay	33000	0	33000
Debt SVC	27505	27506	27505
Total Expend.	235505	164575	235505

Fire Department Fund

Revenues:			
Burn Permits	250	175	250
Fire Runs	700	650	700
Fines & Forfeitures	0	0	0
Miscellaneous	4500	6000	4500
Interest	7	4	4
Total Revenues	5457	6829	5454
Expenditures:			
Main. & Opera.	11000	4366	11000
Capital Outlay	1000	0	1000
Total Expend.	12000	4366	12000

**City of Asher
Police Budget
FY 2015-2016**

	FY 2013-2014	FY 2014-2015	FY 2015-2016
REVENUES			
Fines and Foreitures	\$195,500.00	\$195,500.00	\$180,000.00
Miscellaneous	\$50.00	\$50.00	\$50.00
Interest	\$65.00	\$65.00	\$65.00
Total Revenue	\$195,615.00	\$195,615.00	\$180,115.00
EXPENDITURES			
Personal Services	\$105,000.00	\$105,000.00	\$100,000.00
Maintenance and Operations	\$65,000.00	\$65,000.00	\$65,000.00
Capital Outlay	\$5,000.00	\$10,000.00	\$5,000.00
Total Expenditures	\$175,000.00	\$180,000.00	\$170,000.00
Fund Balance, Beginning	\$15,829.00	\$19,494.06	\$27,179.00
Fund Balance, Ending	\$19,494.06	\$27,179.00	

**2015-2016 Budget Proposal
Emergency Management**

ITEM	JUSTIFICATION	BUDGET
Operations Equipment	Rain Gear and Boots	\$200.00
Admin Supplies	Community Education	\$300.00
Maintenance and operations	Fuel for generators	\$100.00
Tires For Vehicle		\$500.00
Miscellaneous	Fireworks Show	\$500.00
Total Budget		\$1,600.00